

# NHS Rotherham Clinical Commissioning Group

Operational Executive – 20 07 2015

Strategic Clinical Executive – 29 07 2015

GP Members Committee (GPMC) – 30 09 2015

Clinical Commissioning Group Governing Body – 5 8 15

Rotherham Health and Wellbeing Board - 30 09 2015 (for information)

## ***Plan for producing CCG 2016/17 Annual Commissioning plan***

Lead Executive:	<b>Ian Atkinson</b>
Lead Officer:	<b>Lydia George</b>
Lead GP:	<b>Julie Kitlowski</b>

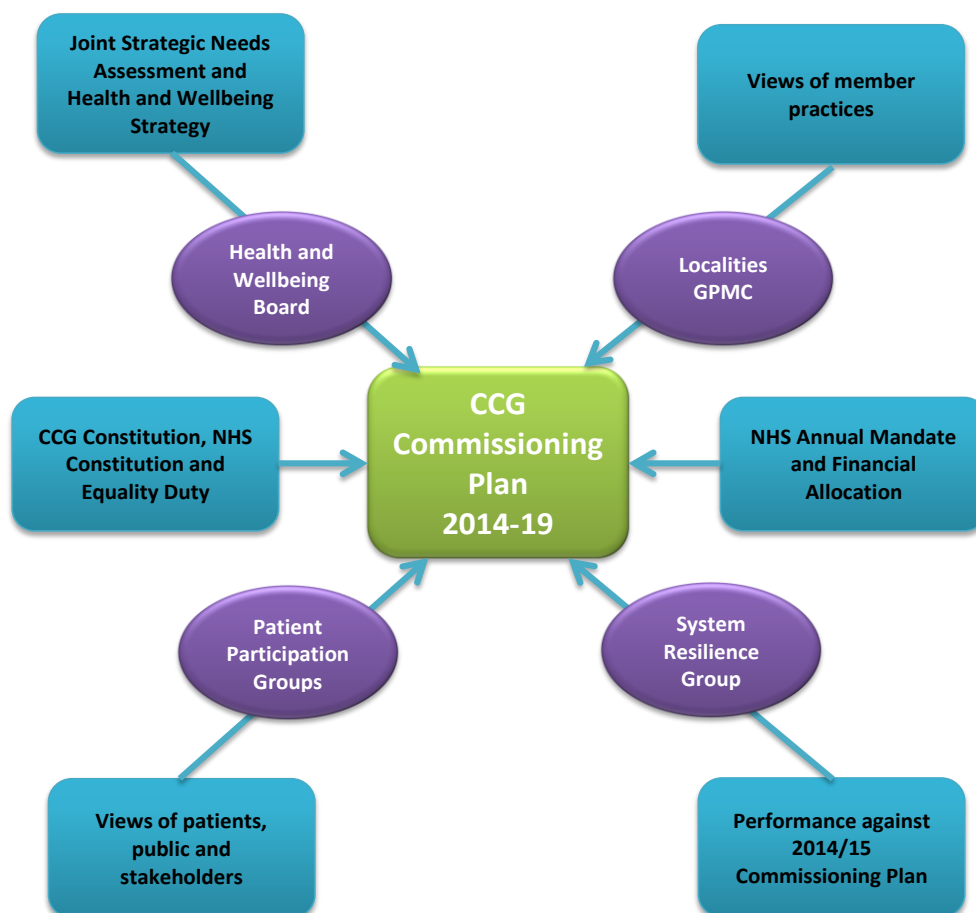
### **Purpose:**

- To reflect on the production of the 2015/16 annual Commissioning Plan
- To recommend how the CCG should produce a new plan for 2016/17 and beyond

### **Background:**

The CCG constitution requires an annual Commissioning Plan recommended to the CCG Governing Body by the GP Members Committee. The plan is required to be endorsed by the Health and Well Being Board and is then subject to discussion with NHS England.

Figure one shows the stakeholders involved:



The 2015/16 plan and process had the following strengths:

- Plan was endorsed by all relevant partners / groups
- Strategy and plan received positive feedback in external stakeholder survey
- Engagement with localities (e.g. via Chief Officer and Chair of GP Members Committee attendance at locality meetings) resulted in increased knowledge of and involvement in the plan, evidenced by feedback in the 360 stakeholder survey. Despite this however 7 practices did not feel sufficiently involved.
- Staff survey showed high degree of awareness among CCG staff
- NHS England gave strong positive feedback

In 2016/17 the following areas could have been improved:

- Sometimes hard to see explicit read through from public and patient comments to completed plan
- Awareness of key aspects of plan still low among clinicians at main providers
- Turnover of key staff and approach of communicating at Chief Executive level meant limited awareness of plan amongst partner's operational level officers

#### **Analysis of key issues and of risks**

The intentions of the new government and NHS England are likely to become clearer over the next few months, it is expected that NHS England will set out 'must be done's' and 2016/17 financial allocations by the end of December. The CCG will be expected to have a 5 year outline plan and a one year detailed plan. However, it may be that there will be an expectation to have a detailed plan for more than one year.

The CCG 2015/16 plan gives a starting point for discussions and all feedback already received will be taken forward into the 2016/17 plan.

The CCG has developed its interim Primary Care Strategy which was approved by the CCG Governing Body in September. The high level aspects of the Primary Care Strategy will be included in the overall CCG Commissioning Plan.

In May 2015 RMBC set out a timetable for a fresh start for RMBC and partnership arrangements. Some of the milestones in that document are reflected in this plan.

In light of the organisational changes occurring in Rotherham organisations the CCG feels it is important to set out to CCG officers, GP members, co-commissioners and partners the timelines the CCG will work to in the 2016/17 planning round so that stakeholders can input effectively.

Officers responsible are to make best use of existing meetings to publicise the overall timescales for the 2016/17 plan and then to have detailed discussions about relevant elements of the 2016/17 plan.

Appendix A presents the Rotherham CCG overview plan for a plan timeline.

#### **Patient, Public and Stakeholder Involvement:**

See the column in the plan on a page time line.

A document will be produced by September 2015 that summarises key themes from public engagement in the preceding year for officers who are drafting the plan.

#### **Equality Impact:**

Will be part of each section of the Commissioning Plan.

#### **Financial Implications:**

Will be a section in the Commissioning Plan.

#### **Human Resource Implications:**

Will be included in the Commissioning Plan.

<b>Procurement:</b>
Applicable to individual proposals.
<b>Approval history:</b>
<ul style="list-style-type: none"> <li>• OE 20 July 2015</li> <li>• SCE 29 July</li> <li>• CCG Governing Body 5 August</li> <li>• GPMC 30 September</li> <li>• HWBB 30 September</li> </ul>
<b>Recommendations:</b>
Health and Wellbeing Board are asked to note the plan for producing the 2016/17 CCG Commissioning Plan and the timescales for consultation.

## Commissioning Plan 2016/17

### Plan for a Plan Timeline

	NHS England	RMBC/Partnership See RMBC Improvement Plan 'A Fresh Start' for details	Public Engagement	CCG High Level
2015				
April			Rolling programme of engagement, examples include PPG meetings, focussed engagement for learning disabilities, mental health (CAMHS and Dementia), and emergency centre.	
May		Joint 'Vision' meetings (May to end July)		Sign off of 2015/16
June		The first Commissioners public	'Market Place' event/ AGM	GP Commissioning
July		22 roadshows (June – end August)	Public comments to Commissioner Roadshows	Discussion of process with OE/SCE
August				
September		Creation of new JSNA JSNA Refresh (Sept – Feb) Plan for a plan shared at H&WBB	September PPG Emergency Care Costcard work on impact of restrictions	GB/SCE/OE development session GPMC chair & CO meet with localities (Sept/Oct) CCG review of impact of clinical restrictions
October	Initial guidance due / evolving understanding of national requests and 'must be done's'		Summary of key themes from engagement Sept 14-	
November				
December				
2016				
January				
February				
March				